

Expenses		Per Person	Total
Mote Marine Rental	Fixed Cost	\$ 16	\$ 2,500
Catering/Food/Rentals/Chairs/Plates/ Lines/Silverware/Etc. for 150 people.	Fixed Cost	\$ 64	\$ 9,600
DJ			\$ 300
Stage		\$ 3	\$ 500
Band	Fixed Cost	\$ 12	\$ 1,800
Powerpoint and Projectors		\$ 3	\$ 500
Decorations		\$ 5	\$ 750
Mailing/Invites		\$ 2	\$ 250
Miscellaneous		\$ 1	\$ 100
	<i>Actual Cost PP</i>	\$ 105	\$ 16,300
Income		Tickets	
150 Guests (\$90pp)		150	\$ 13,500
Total Sponsorships In Hand		6	\$ 1,955
Grand Total		156	\$ 15,455
Sponsorships Still Needed			\$ 845
Areas to raise \$ for Foundation:			
Silent Auction			
Live Auction			
Income			
Michelle Schweber			\$ 250
Amy Tatum			\$ 250
Karen Herbold			\$ 250
John LaCivita			\$ 250
Ken Jurasek			\$ 250
Michelle Gauthier			\$ 250
Liz Percoco			\$ 250
Gottlieb			\$ 205
Total Income			\$ 1,955

**** Note:** If we are able to sell **200** seats at \$90, we will not need sponsorship to pay for balance.